

# SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ                  | State Average       | State Rank                              | Nat'l Average       | Nat'l Ranking (Percentile):*            |                     |         |
|--|---------------------|---------------------|---|---------------------|---|---------------------|---------|
|  |                     |                     |   |                     | Group                                   | C                   | Overall |
| <b>Program Progress:</b>   |                     |                     | PJs in State: <div>93</div>             |                     |   |                     |         |
| % of Funds Committed   | <div>94.77</div> %  | <div>96.49</div> %  | <div>51</div>                           | <div>96.48</div> %  | <div>35</div>                           | <div>37</div>       |         |
| % of Funds Disbursed   | <div>80.98</div> %  | <div>88.28</div> %  | <div>75</div>                           | <div>89.00</div> %  | <div>17</div>                           | <div>14</div>       |         |
| Leveraging Ratio for Rental Activities                           | <div>12.09</div>    | <div>5.83</div>     | <div>1</div>                            | <div>4.81</div>     | <div>100</div>                          | <div>100</div>      |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>75.00</div> %  | <div>77.63</div> %  | <div>58</div>                           | <div>83.25</div> %  | <div>13</div>                           | <div>16</div>       |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <div>63.99</div> %  | <div>70.30</div> %  | <div>51</div>                           | <div>70.99</div> %  | <div>25</div>                           | <div>28</div>       |         |
| <b>Low-Income Benefit:</b>                                       |                     |                     |   |                     |   |                     |         |
| % of 0-50% AMI Renters to All Renters                            | <div>95.42</div> %  | <div>81.96</div> %  | <div>15</div>                           | <div>81.75</div> %  | <div>80</div>                           | <div>85</div>       |         |
| % of 0-30% AMI Renters to All Renters***                         | <div>61.07</div> %  | <div>41.30</div> %  | <div>19</div>                           | <div>45.84</div> %  | <div>73</div>                           | <div>78</div>       |         |
| <b>Lease-Up:</b>   |                     |                     |   |                     |   |                     |         |
| % of Occupied Rental Units to All Completed Rental Units***      | <div>90.84</div> %  | <div>96.50</div> %  | <div>76</div>                           | <div>96.12</div> %  | <div>16</div>                           | <div>15</div>       |         |
| <b>Overall Ranking:</b>  |                     |                     | In State: <div>30</div> / <div>93</div> |                     | Nationally: <div>55</div> <div>52</div> |                     |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |                     |                     |   |                     |   |                     |         |
| Rental Unit  | <div>\$48,339</div> | <div>\$36,975</div> |   | <div>\$27,889</div> | <div>131</div> Units                    | <div>100.00</div> % |         |
| Homebuyer Unit   | <div>\$0</div>      | <div>\$21,536</div> |   | <div>\$15,632</div> | <div>0</div> Units                      | <div>0.00</div> %   |         |
| Homeowner-Rehab Unit   | <div>\$0</div>      | <div>\$27,502</div> |   | <div>\$21,037</div> | <div>0</div> Units                      | <div>0.00</div> %   |         |
| TBRA Unit  | <div>\$0</div>      | <div>\$2,232</div>  |   | <div>\$3,206</div>  | <div>0</div> Units                      | <div>0.00</div> %   |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sunnyvale CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

0.7 %

1.2 %

**R.S. Means Cost Index:** 1.23

\$134,581

\$0

\$0

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

| <b>RACE:</b>                             | <b>Rental<br/>%</b>  | <b>Homebuyer<br/>%</b>  | <b>Homeowner<br/>%</b>  | <b>TBRA<br/>%</b>   |
|--|--|---|---|---|
| White:                                   | <span style="border: 1px solid black; padding: 2px;">50.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">10.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">8.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">10.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### ETHNICITY:

|          |  |   |   |   |
|----------|--|---|---|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">20.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|--|---|---|---|

### HOUSEHOLD SIZE:

|                    |  |   |   |   |
|--------------------|--|---|---|---|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">62.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">21.5</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">4.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">4.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">4.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">2.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### HOUSEHOLD TYPE:

|                        |  |   |   |   |
|------------------------|--|---|---|---|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">33.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">34.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">14.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">6.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">4.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |  |  |
|----------------|--|--|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">3.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |
| Other:         | <span style="border: 1px solid black; padding: 2px;">20.0</span> |  |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">76.2</span> |  |

**# of Section 504 Compliant Units / Completed Units Since 2001** 1

\* The State average includes all local and the State PJs within that state

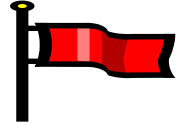
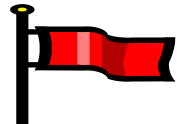
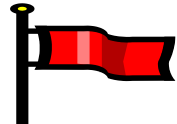
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sunnyvale State: CA Group Rank: 55  
 (Percentile)  
 State Rank: 30 / 93 PJs Overall Rank: 52  
 (Percentile)  
 Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87%   | 75         |    |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 53.90%   | 63.99      |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 95.42      |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.09%   | 90.84      |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.415    | 2.76       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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